

ATTACHMENT R

Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue Kentucky Community and Technical College System

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	61,806,600	100,652,200
Nonresident	2,415,900	3,934,300
Online	124,693,300	95,378,400
Dual Credit	29,887,300	32,456,600
 Agency Bond Fee	 9,539,200	 9,000,000
 <i>Total</i>	 <u>\$ 228,342,300</u>	 <u>\$ 241,421,500</u>